

Harborough District Council Parking Accounts 2023-24

	2022-23 £000's	2023-24 £000's
Car Park Expenditure	420	619
Enforcement Expenditure	417	522
Total Expenditure	837	1,141
Car Park Income	(1,053)	(1,160)
Penalty Fine income	(49)	(53)
Other income inc. enforcement income from partners	(495)	(495)
Total income	(1,595)	(1,755)
Net Car Park Surplus/Deficit	(758)	(614)
Capital cost/Depreciation Charge	48	48
Total (Surplus)/Deficit	(710)	(566)

Under Section 55 of the Road Traffic Regulations (1984) as modified by an order under Schedule 3 to the Road Traffic Act 1991, a Local Authority's surplus can be allocated to cover the costs as detailed below, but not limited to:

- Transport, Highways or Road improvements
- Environmental improvements (including reduction of environmental pollution)
- Provision of outdoor recreational facilities available to the general public without charge.

Harborough District Council has spent the following amount for some of these services

	2022-23 £000's	2023-24 £000's
Environmental Protection (Exc pension recharge costs)	565	506
Enviro crime enforcement (Exc pension recharge costs)	156	533
Street cleaning	931	1,018
Street Furniture etc.	17	10
Open spaces and amenity areas	793	1,275
Total	2,462	3,342
Capital Expenditure on car parks	0	0

Information on the costs associated with on-street enforcement are available on Leicestershire County Council website